

PE and School Sport Expenditure

Financial Year 2025/2026



Pupils on roll and sports premium funding received	
Number of pupils on roll	389 (Y1-Y6)
Total amount of funding received	£ 20,280
Total amount of funding spent	£ 20,280

Main Focus of PPG spending in 2025/2026	
- To increase the number of pupils representing the school in Inter events and attending ASC through the school year. Increase the number of health missions through the school year. - Promote a healthy active lifestyle for ALL, emphasis on outdoor activities. - To increase the diversity of sports within PE lessons & ASC's at Dilkes Academy. - Sporting Links with external sporting associations. - Include a full range of Inter events for pupils from across the years to engage in competitive sport, representing the school. - To introduce a Year 6 PE Leadership Academy, linking in with sports captains and coaching. Linking to the School Games Award and other Year 6 pupils. - To extend the Gardening/Green Keeper from pilot to a continuous programme through the summer term. - To work closer with the less engaged pupils in a lunchtime club to raise self-esteem, confidence and skill level. - Create a strong link with local Secondary school to help their PE students with coaching opportunities and inspire both pupils and coaches	

Enhance provision with approximate costs	
TPSFA contribution	£35
TSSP Membership fee	£588
Internal – sports competitions	£1005
PESP Membership	£150
Active Travel	£9729.25
Equipment to enhance PE lessons	£701.57
Internal - school based extra-curricular opportunities	£13,000
MUGA Maintenance Cost	£1300

Impact of sports premium grant on outcomes	
• Just under 42% of children (181) pupils represented the school during the year in an Inter Sporting event and fully inclusive for both genders. • 29 before/after school PE clubs were run this academic year. • 470 pupils took part in before/after school clubs this year. • 32 Inter school's events attended this year. • 305 pupils across the EYFS, KS1 and KS2 supported in lessons and helped run lunch time activities. • 40 Young leaders from across Year 4,5 and 6 supported sports week. • 3rd Place in CAT Olympics. • 3rd Place at Tag Rugby. • 3rd Place at Year 1 and 2 Gymnastics. • 1st Place at Catalyst KS2 Boccia Event. • 220 Pupils across Year 4, 5 & 6 participated in weekly swimming lessons.	

Swimming	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021. Please see note above	87%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	87%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	87%